

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
CHESTER COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,774,400	\$2,906,400	\$3,014,000
Schedule B - K-12 Education	13,046,500	13,634,700	13,928,100
Schedule C - Health and Social Services	5,716,700	7,138,900	9,105,600
Schedule D - Law, Safety and Corrections	1,887,800	1,880,600	2,118,900
Schedule E - Recreation, Tourism and Preservation	589,800	681,200	739,300
Schedule F - Economic Development and Higher Education	363,100	2,858,600	1,094,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,130,500	1,228,800	990,800
Total	<u>\$25,508,800</u>	<u>\$30,329,200</u>	<u>\$30,991,400</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY</p>
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<u>2010-2011 City Taxes</u>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Gas and Motor Fuel	\$6,800	\$182,600	\$8,500	\$3,500
Income	1,100	34,500	1,600	500
Beer	100	3,200	200	100
TVA Replacement	2,600	69,700	3,200	1,300
Sales	15,200	410,000	19,000	7,800
Mixed Drink	-	2,200	-	-
Excise	-	13,100	-	-
Telecom	-	500	-	-
Business	-	102,500	-	-
2010-2011 Total	<u>\$25,800</u>	<u>\$818,300</u>	<u>\$32,500</u>	<u>\$13,200</u>
Proj. 2011-2012	<u>\$26,800</u>	<u>\$848,600</u>	<u>\$33,700</u>	<u>\$13,700</u>

<u>2010-2011 County Taxes</u>	<u>Chester County</u>
Gas and Motor Fuel	\$1,448,400
Severance	-
Mixed Drink	-
Income	9,800
Beer	18,700
Alcoholic Beverage	30,100
TVA Replacement	374,300
Excise	22,000
Telecom	2,000
Business	111,300
2010-2011 Total	<u>\$2,016,500</u>
Proj. 2011-2012 Total	<u>\$2,091,200</u>

Total County	\$2,016,500
Total City	<u>\$889,900</u>
2010-2011 Total:	<u>\$2,906,400</u>
Total County	\$2,091,200
Total City	<u>\$922,800</u>
Projected	
2011-2012 Total:	<u>\$3,014,000</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY
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<u>2009-2010 City Taxes</u>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Gas and Motor Fuel	\$6,600	\$177,300	\$8,200	\$3,400
Income	-	54,600	1,200	400
Beer	100	3,100	100	100
TVA Replacement	2,500	68,100	3,200	1,300
Sales	14,600	394,300	18,300	7,500
Mixed Drinks	-	1,900	-	-
Excise	-	26,900	-	-
Telecom	-	500	-	-
Business	-	51,400	-	-
2009-2010 Total	\$23,800	\$778,100	\$31,000	\$12,700

<u>2009-2010 County Taxes</u>	<u>Chester County</u>		
Gas and Motor Fuel	\$1,401,900		
Severance	-		
Mixed Drink	-		
Income	12,400	Total County	\$1,928,800
Beer	17,800	Total City	\$845,600
Alcoholic Beverage	28,800		
TVA Replacement	365,700	2009-2010 Total:	<u>\$2,774,400</u>
Excise	48,800		
Telecom	2,000		
Business	51,400		
2009-2010 Total	\$1,928,800		

*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

<p align="center">K-12 EDUCATION APPROPRIATIONS OF CHESTER COUNTY</p>
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Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$12,655,000	\$13,233,000	\$13,405,000
Career Ladder	109,100	96,200	92,400
Child Nutrition Program	14,700	15,000	15,000
Coordinated School Health Program	-	-	90,000
Driver Education	10,100	11,100	5,600
Early Childhood Education	174,000	200,300	205,600
Extended Contract	-	-	37,100
Family Resource Centers	-	-	29,300
Lottery for After School Program	54,000	52,500	-
Safe Schools	6,400	-	16,500
TN Early Intervention Services	10,700	14,100	14,100
Vocational Education	12,500	12,500	17,500
Total	\$13,046,500	\$13,634,700	\$13,928,100

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CHESTER COUNTY
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State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$63,900	\$59,200	\$62,000
Child & Family Management	149,700	139,500	152,200
Custody Services	28,000	28,000	28,000
Family Support Services	14,000	11,000	11,000
Needs Assessment	7,200	8,100	8,100
COMMISSION ON AGING			
Home and Community Based Services	14,700	20,600	20,600
Homemaker Program	2,100	2,100	2,100
Senior Citizens Centers	7,200	7,200	7,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	43,000	43,000	43,000
CoverKids	74,600	83,600	116,000
CoverRx	24,700	26,300	36,500
CoverTN	41,500	38,600	43,100
FINANCE & ADMINISTRATION			
Electronic Health Initiative	6,200	7,600	4,300
HEALTH			
Health Services	279,000	283,200	295,800
Laboratory Services	18,600	18,700	18,500
Licensure & Regulation	39,100	51,100	50,000
Office of Policy, Planning, and Assessment	7,700	11,900	11,600
HUMAN SERVICES			
Child Care Benefits	28,700	19,000	18,500
Child Support	21,600	36,900	36,900
Community Services	5,700	4,700	4,300
Family Assistance Services	135,100	186,500	179,000
Field Operations	36,600	36,800	37,900
Temporary Cash Assistance	14,900	58,900	58,000
Vocational Rehabilitation	5,300	7,000	9,200
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Intellectual and Developmental Disabilities	242,300	59,100	54,300
West TN Regional Office	9,900	19,300	17,100
West TN Resource Center	6,500	-	1,700
TENNCARE			
Intellectual Disabilities Services	646,600	702,400	846,000
Medical Services	2,970,300	3,845,700	5,334,500
Medicare Services	464,000	671,200	813,700
Supplemental Payments	254,100	591,400	720,600
TENNESSEE TAX REBATE PROGRAM	44,900	51,300	54,900
Total	\$5,716,700	\$7,138,900	\$9,105,600

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CHESTER COUNTY**

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$274,200	\$201,400	\$431,900
Fire and Codes Enforcement Academy	21,100	12,900	15,000
Firefighters' Pay Supplement	2,400	-	4,200
Law Enforcement Training Academy	7,300	7,900	7,900
Police Pay Supplement	15,600	15,100	15,500
CORRECTION			
State Prosecutions	58,300	30,500	27,400
COURT SYSTEM			
Appellate and Trial Courts	151,900	150,900	152,400
Civil Legal Representation	10,100	9,900	9,900
Indigent Defendant's Counsel	62,500	48,200	52,400
CRIMINAL INJURIES COMPENSATION FUND	7,600	57,300	36,800
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	220,500	207,800	210,800
MILITARY			
Armories Maintenance	1,300	1,500	1,500
Armories Utilities	2,300	23,000	23,000
Disaster Relief Grants	4,500	4,500	4,500
Tennessee Army National Guard	-	5,000	5,000
PROBATION & PAROLE			
Adult Field Services	363,100	365,800	409,900
Community Correction Programs	202,200	209,100	209,100
PUBLIC DEFENDERS	112,700	117,100	121,300
SAFETY			
Driver Control	900	4,000	4,200
Law Enforcement	169,200	207,400	190,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	200,100	201,300	185,600
Total	\$1,887,800	\$1,880,600	\$2,118,900

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CHESTER COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$6,100	\$24,600	\$24,600
Environment	239,700	295,200	299,100
Parks	177,400	172,800	172,500
West Tennessee River Authority	39,800	66,300	66,300
SECRETARY OF STATE			
Regional Libraries	4,400	6,000	6,300
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	118,400	112,300	166,500
Total	\$589,800	\$681,200	\$739,300

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CHESTER COUNTY</p>

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
AGRICULTURE			
Agricultural Enhancement Program	\$151,300	\$161,000	\$209,700
Agricultural Resources Conservation Fund	5,500	11,100	11,100
Forestry Maintenance	-	1,000	-
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	24,200	46,100	51,300
Development District Grants	12,200	12,200	12,200
FastTrack Development Program	-	2,443,000	656,300
HIGHER EDUCATION			
UT Agricultural Extension Service	99,200	104,300	70,100
UT County Technical Assistance Service	1,000	1,000	900
UT Institute for Public Service	12,700	12,100	10,800
UT Municipal Technical Advisory Service	3,700	3,800	3,400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	6,500	10,000	9,800
Labor Standards	2,400	3,100	3,100
TOSHA	9,400	12,500	12,500
Workers' Compensation	31,100	33,500	39,600
Total	\$363,100	\$2,858,600	\$1,094,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CHESTER COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$66,800	\$109,900	\$99,100
Highway Betterments and Maintenance	872,800	928,000	690,200
Safe Growth Grants	29,200	29,200	39,200
State Aid	161,700	161,700	162,300
Total	<u>\$1,130,500</u>	<u>\$1,228,800</u>	<u>\$990,800</u>